

District 16 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	863	885	891	916	945	977	1690	1726
4 year Average New Members per Month								
November	12							
December	14	14						
January	18	18	18					
February	33	33	33	33				
March	18	18	18	18	18			
Projected March 31 Member Payment total	958	968	960	967	963	977		
Average Semi Annual renewals (April to June <u>74.7%</u> of March 31)	716	723	717	722	719	730		
4 year Average New Members Per Month								
April	75	75	75	75	75	75		
May	26	26	26	26	26	26	26	
June	56	56	56	56	56	56	56	56
Projected Total	1831	1848	1834	1846	1839	1864	1772	1782
Member Payment Goal (Distinguished District)	1868	1868	1868	1868	1868	1868	1868	1868
Projected Member Payment Over Goal (Under Goal)	(37)	(20)	(34)	(22)	(29)	(4)	(96)	(86)
Projected Percent of Goal Achieved	98%	99%	98%	99%	98%	100%	95%	95%
Additional Projections to add to arrive at Final June 30 projected value								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>74.7%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?